



MEETING NOTICE

School	Date	Time	Location
Douglass High School	3/16/22	5:15	Zoom

Notice Prepared By: Dr. Sakia T Franklin-Jones

Date Posted: 3/15/2022

Meeting Agenda

(Agenda may be amended)

This meeting will NOT allow for Public Comment

- I. Call to Order**
- II. Roll Call; Establish Quorum**
- III. Action Items**
 - A. Approval of Agenda**
 - B. Approval of Previous Minutes**
 - C. Approve Budget (3/18/22)**
- IV. Discussion Items (Work Session)**
 - A. Final Budget Overview**
 - **Review the Budget Development Presentation given at the Budget Feedback Meeting(s):** This is the budget the Principal took to the staffing conference.
 - **Review any changes to the budget that occurred in the staffing conference:** The principal will detail changes, if any, made at the staffing conference.
 - **Present any additional proposed changes and/or trade offs in the budget:** The principal will share new proposals for choices and changes, if needed as a result of adjustments to the school's allocation or other resources since the Budget Feedback Meeting.
 - B. Go Team discussion of final version of budget**
 - **Review Questions**
 - 1. Are our school's priorities (from your strategic plan) reflected in this budget?**
 - a. Are new positions and/or resources included in the budget to address our major priorities?**

Meeting Notice

- b. Do we know (as a team) the plan to support implementation of these priorities beyond the budget (ex. What strategies will be implemented)?
- c. What tradeoffs are being made in order to support these priorities?

2. How are district and cluster priorities reflected in our budget?

- a. Cluster priorities- what staff, materials, etc. are dedicated to supporting our cluster's priorities?
- b. Signature programs- what staff, materials, etc. are dedicated to supporting our signature program?
- c. Are there positions our school will share with another school, i.e. nurse, counselor

V. Information Items

- A. **Complete your Budget Training:** ALL GO Team members **must complete** their training prior to the final action on the school's budget. The video is only 5 minutes! You can find the training in [ELiS](#). If you need information about your ELiS account, please contact the GO Team Office.

B. Spring ACES Review

C. Interim Principal's Report

- A. 9th Grade Academy Update
- B. School Status Report
- C. Map Growth Data
- D. Upcoming Events

VI. Announcements

VII. Adjournment